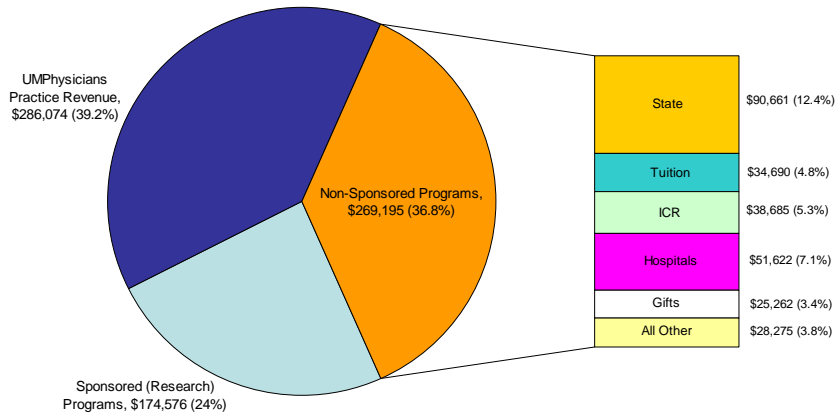


Medical School Funding Today

U of M Medical School Major Funding Sources, FY 08

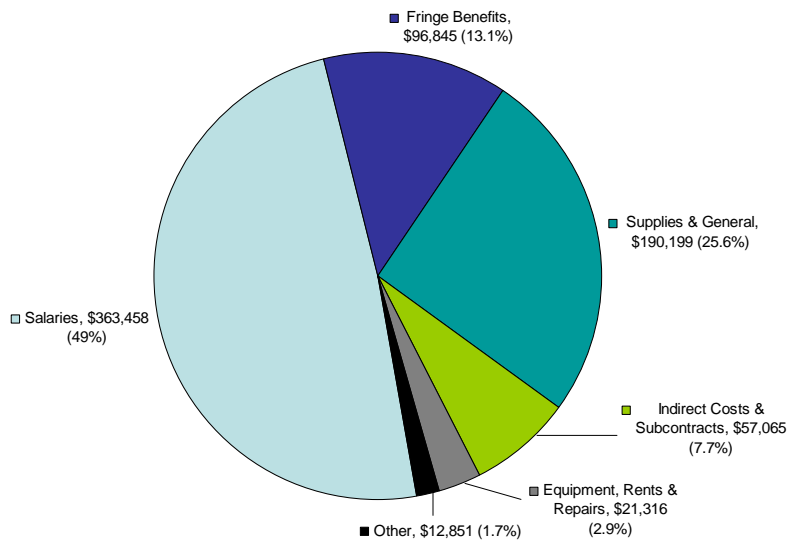
Budget = \$730 million (includes UMPhysicians)



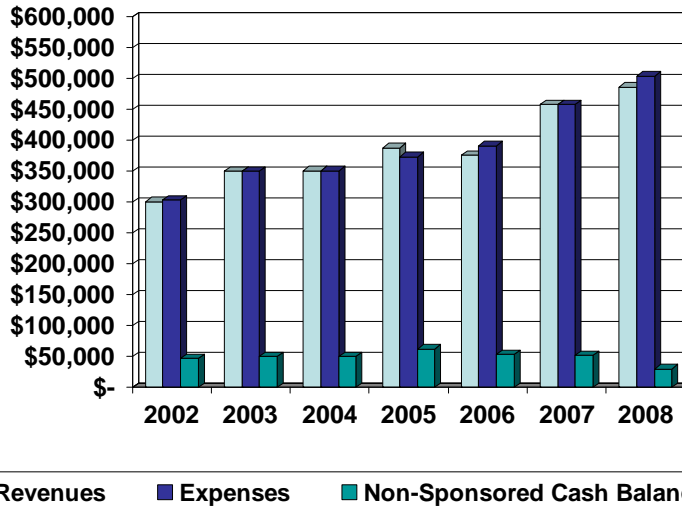
Medical School Expenses

Fiscal 2008

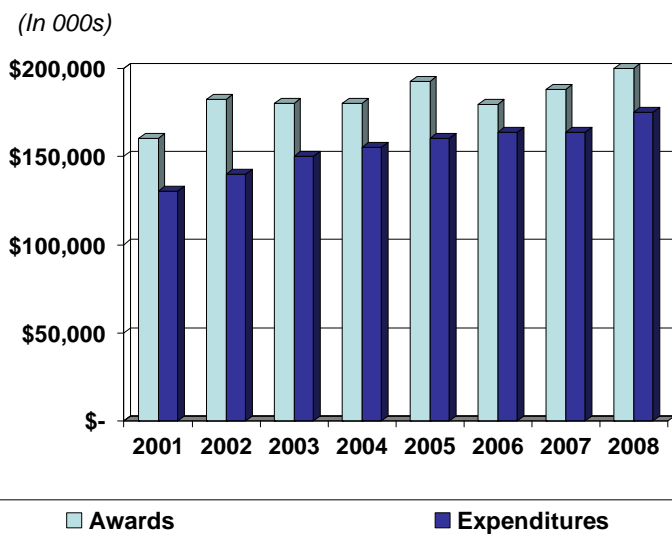
Budget = \$742 million (includes UMPhysicians)



Medical School Revenues & Expenses



Medical School Sponsored Research



Sponsored Research and Training

(in 000s)	<u>FY 2008 Awards</u>	<u>FY 2008 Expend.</u>
Medical School	\$ 193,170	\$ 171,416
Institute of Technology	119,632	94,669
School of Public Health	96,650	95,452
All other AHC	96,072	74,647
Food, Ag, and Natural Resources	41,078	34,070
College of Biological Sciences	17,934	17,192
All Other University	<u>110,308</u>	<u>96,078</u>
University Total	<u>\$ 674,844</u>	<u>\$ 583,524</u>

Public			Private		
2007-2008			2007-2008		
NIH Rank	Medical School	SOM NIH Awards	NIH Rank	Medical School	SOM NIH Awards
2	UC San Fran	\$ 383,730	1	Johns Hopkins	\$ 422,153
7	U of Michigan	297,058	3	U of Pennsylvania	366,096
9	U of Washington	267,374	4	Washington U	350,211
11	UC San Diego	261,880	5	Yale	328,334
13	UCLA	231,063	6	Duke	317,387
14	U of North Carolina	224,740	8	U of Pittsburgh	285,957
22	U of Colorado	156,886	10	Vanderbilt	267,265
23	U of Texas SW (Dallas)	152,463	12	Stanford	246,681
25	U of Alabama	146,717	15	Columbia	224,149
28	Oregon U	139,177	16	Baylor	210,828
29	U of Iowa	137,785	17	Emory	202,167
30	University of Minnesota	137,755	18	U of Chicago	183,521
31	U of Virginia	130,137	19	Mount Sinai	170,633
33	U of Maryland	128,815	20	Mayo	168,747
34	U of Wisconsin	120,273	21	Harvard	162,476
37	U Mass	113,395	24	U of Rochester	147,632
39	Indiana U	102,083	26	Case Western Reserve	144,526
			27	Northwestern	140,616
			32	Albert Einstein	129,881
			35	NYU	116,134
			36	USC	113,968
			38	Cornell	104,669
			40	Boston U	97,077

Note: Rankings were compiled by the Blue Ridge Institute for Medical Research
 Rankings excluded R & D Contracts, which were not available when these rankings were compiled

2007/2008 Central Allocations (O & M)

Source of Funds

State Appropriations (general & specials)	\$ 90,661,000	
Tuition & Fees (all student types)	34,690,000	
Total "Central" Sources		<u>\$ 125,351,000</u>

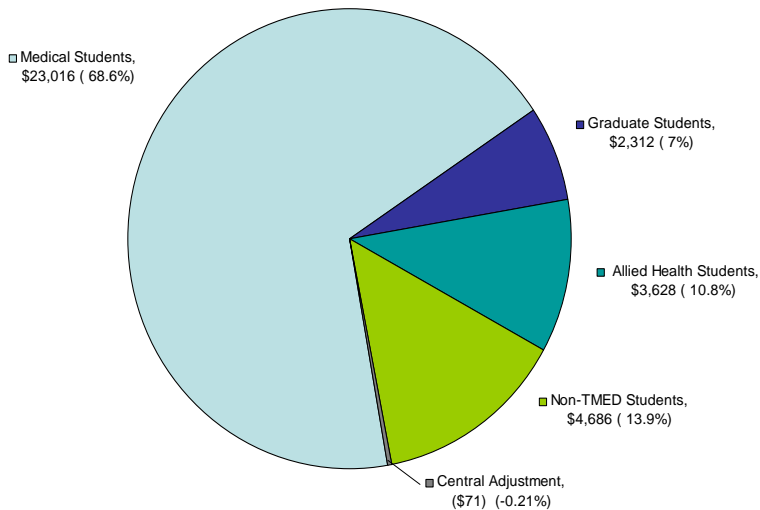
Use of Funds

Duluth Campus	8,401,000	
TC Dean's Office	12,848,000	
TC Basic Science Depts.	19,766,000	
TC Clinical Departments	37,726,000	
TC Allied Health Programs	3,121,000	
Research Centers	2,368,000	
Affiliated Hospitals	1,778,000	
Dean's commitments & school-wide expenses	7,135,000	
Central Cost Pools	<u>32,208,000</u>	
Total "Central" Uses		<u>\$ 125,351,000</u>

Medical School Tuition and Fees Comparison

Fiscal 2009

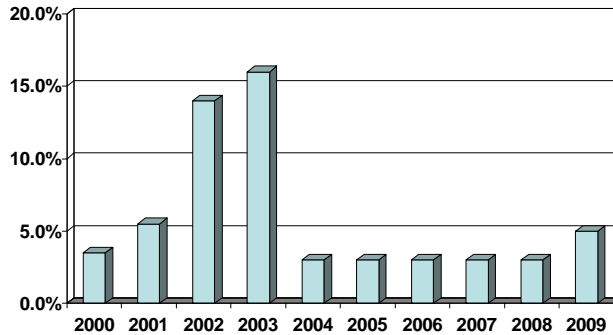
Total Tuition and Fees = \$33,571



Medical Student Tuition Rate of Annual Increase

2000 3.5%
 2001 5.5%
 2002 14.0%
 2003 16.0%
 2004 3.0%*
 2005 3.0%*
 2006 3.0%**
 2007 3.0%**
 2008 3.0%**
 2009 5.0%

*Years 1, 3 and 4 only.
 **Years 1 and 4 only.
 ***Year 1 only.



Fall 2008 Tuition & Fees (Resident Rates)

<u>Institution</u>	<u>Year 1</u> (AAMC report)	<u>Year 2</u> (Projected)	<u>Year 3</u> (Projected)	<u>Year 4</u> (Projected)	<u>4-year Total</u> (Projected)
> # 4 University of Minnesota	32,427	21,682	32,277	32,277	118,663
Other 6 Highest cost Public Med Schools Blinded Group includes: Illinois, Michigan St., Oregon, Penn State, NE Ohio, Virginia					
> # 1	35,034	36,435	37,893	39,408	148,771
> # 2	33,031	34,352	35,726	37,155	140,265
> # 3	32,650	33,956	35,314	36,727	138,647
> # 5	30,459	31,677	32,944	34,262	129,343
> # 6	29,847	31,041	32,283	33,574	126,744
> # 7	29,564	30,747	31,976	33,255	125,542
> # 1 University of Minnesota	32,427	21,682	32,277	32,277	118,663
Peer Group of Public Medical Schools Blinded Group includes: Alabama, Colorado, Iowa, Michigan, Oregon, Maryland, Texas SW, Virginia, Wisconsin					
> # 2	33,031	34,352	35,726	37,155	140,265
> # 3	32,650	33,956	35,314	36,727	138,647
> # 4	26,712	27,780	28,892	30,047	113,432
> # 5	26,589	27,653	28,759	29,909	112,909
> # 6	26,005	27,045	28,127	29,252	110,429
> # 7	24,249	25,219	26,228	27,277	102,973
> # 8	23,102	24,026	24,987	25,987	98,102
> # 9	18,871	19,626	20,411	21,227	80,135
> # 10	13,515	14,056	14,618	15,203	57,391

Projected Tuition & Fees, for Years 2,3,4, for peer schools, calculated as a 4% increase per year